

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD
ACCEPTING AND AUTHORIZING THE RECORDING OF THE
BOUNDARY MAP AND ASSESSMENT DIAGRAM FOR
ASSESSMENT DISTRICT NO. 92-01, ACCEPTING
THE REPORT OF THE ASSESSMENT ENGINEER,
AND DETERMINING THE ASSESSMENT
LEVEL

WHEREAS, on July 8, 1991 the Council of the City of Soledad adopted Resolution No. 2095 establishing intent to undertake proceedings to form an Assessment District pursuant to the Benefit Assessment Act of 1982 (Section 54703 and following of the California Government Code) for the purpose of financing the maintenance of and operation of the following services: drainage, street lighting and streets, roads or highways serving the residential area known as "La Cuesta Views Subdivision"; and

WHEREAS, the formation of the said Assessment District was to provide for the maintenance of public improvements and was a condition of the approval of the Vesting Tentative Subdivision Map 90-02 and Zone Change 90-06 adopted November 21, 1990 for the La Cuesta Views Subdivision, and

WHEREAS, the Council of the City of Soledad has caused to be prepared by Hanna & Brunetti an Engineer's Report for the La Cuesta Views Subdivision; and

WHEREAS, the Engineer's Report was filed with the City Clerk as directed, and pursuant to the Benefit Assessment Act of 1992, a public hearing was duly noticed for August 24, 1992, by publication and by mailing to affected property owners; and

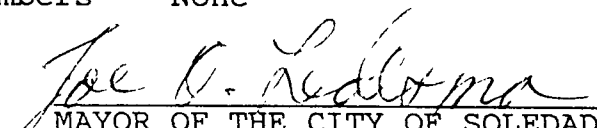
WHEREAS, at the time and place for which notice was given, the City Council conducted a public hearing and gave every interested person an opportunity to object to the proposed improvements, the extent of the assessment district, or the proposed assessment; and

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SOLEDAD AS FOLLOWS:


1. The Boundary Map and Assessment Diagram for Assessment District No. 92-01, La Cuesta Views Subdivision is hereby accepted by the Council of the City of Soledad and its recording is so directed.
2. The Engineer's Report and each and every component part thereof, including each exhibit incorporated by reference in the report, is hereby accepted and incorporated in whole as Attachment "A" of this Resolution.
3. The Council of the City of Soledad does hereby adopt the assessment per parcel as contained in Attachment "A".

PASSED AND ADOPTED by the City Council of the City of Soledad at a regular meeting duly held on the 24th day of August, 1992, by the following vote:

AYES, and in favor thereof, Councilmembers: Fabian Barrera, Ben Jimenez, Jr., Fred Ledesma, Mayor Pro Tem John Holguin, Mayor Joe Ledesma
NOES, Councilmembers: None
ABSENT, Councilmembers: None


MAYOR OF THE CITY OF SOLEDAD

ATTEST:


CITY CLERK OF THE CITY OF SOLEDAD

CITY OF SOLEDAD
Monterey County, California

FINAL ENGINEER'S REPORT
FOR
ASSESSMENT DISTRICT NO 92-01
LA CUESTA VIEWS SUBDIVISION PHASE 1

August, 1992

Council Members
Joe Ledesma, Mayor
John Holguin, Mayor Protem
Fabian Barrera
Fred Ledesma
Ben Jimenez, Jr

Blair King, City Manager
Michael F Rodriguez, City Attorney
Clarence Nielsen, Public Works Director

Engineer of Work
Arnold Brunetti, P E

HANNA & BRUNETTI

CIVIL ENGINEERS & LAND SURVEYORS
7651 EIGLEBERRY STREET - GILROY, CALIFORNIA - 95020
PH (408) 842-2173

Attachment A

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ASSESSMENT DISTRICT NO 92-01
LA CUESTA VIEWS SUBDIVISION PHASE 1
BENEFIT ASSESSMENT ACT OF 1982
FOR FISCAL YEAR 1992-1993

PREFACE

This report is prepared pursuant to direction received from the Soledad City Council to establish Assessment District No. 92-01 and to provide for the levy and collection of assessments for the fiscal year commencing July 1, 1992 and ending June 30, 1993 in compliance with the requirements of the Benefit Assessment Act of 1982, which is contained in Chapter 6 4 of Part 1, Division 2, Title 5 of the Government Code of the State of California

The Benefit Assessment District will provide funding for the continued maintenance of all public streets, drainage facilities, and street lighting facilities within the District limits

The zone of benefit in this Benefit Assessment District is La Cuesta Views Subdivision - Phases 1 through 5 and, as such, all parcels within the boundaries of this zone boundary will be assessed for the accompanying benefit. Exceptions to this are federal or state governmental agencies or other local agencies. These parcels will not be assessed.

MAINTENANCE PROGRAM

An estimated 20 year program for maintenance and accompanying preliminary estimates of probable cost for these streets are listed in Appendix A. Maintenance work may include, but not be limited to, street sweeping, cleaning storm drain drop inlets and pipes, electrical and maintenance fees for street lighting, and accumulation of funds for fog sealing the pavement. It is difficult to project the street condition and required maintenance beyond 20 years, but the planned maintenance program should keep the streets in good conditions and will be updated annually and modified as required. Streets selected for maintenance are West Street from North Street to the northerly terminus, Entrada Drive, La Paz Court, and portions of Prado Drive, Mesa Street, and Vista Avenue. Final maintenance design shall be detailed on plans and specifications to be approved by the City Engineer

A report will be prepared each year by the City Engineer to list proposed maintenance work, applicable annual costs for the relevant fiscal year (or years when costs are to be spread over time) and to reflect any changes in parcelization and annexations. All such costs and assessment modifications shall be determined and imposed by the City Council, by resolution, on an annual basis.

DISTRICT BUDGET

Street maintenance funding is provided by the Assessment District budget in any one fiscal year. For the Fiscal Year 1992-1993 the District Budget is listed in Appendix B.

ASSESSMENT ROLL

All lots and parcels of real property within the Subdivision boundaries are included in the District Boundaries and will be assessed annually. The District Boundaries are shown on the Boundary Map and on the Assessment Diagram. The individual parcels are shown on the Monterey County Assessor's Parcel Maps, and for Fiscal Year 1992-1993 are listed on the equalized Assessment Roll. This Assessment Roll will be on file in the Office of the City Clerk.

The Assessment Diagram will be on file in the Office of the County Assessor, County of Monterey, State of California.

METHOD OF SPREAD

The Benefit Assessment Act of 1982, Section 54715 states that

The benefit assessment shall be levied on a parcel, class of improvement to property, or use of property basis, or a combination thereof, within the boundaries of the local agency, zone, or area of benefit "

"The assessment may be levied against any parcel, improvement, or use of property to which such services may be made available, whether or not such service is actually used "

The benefits of a properly maintained circulation system, drainage system, and street lighting system are improved ingress and egress from lots or parcels in the District, allowing ease of access of emergency vehicles, other goods and service, and in the case of commercial and industrial parcels, facilitate business operations, improved removal of storm runoff which prevents flooding, and improved safety of both

vehicles/pedestrians and residences by improved visibility from the street lighting system

The number of average vehicle trips generated per day by each parcel is a common method of spreading benefit. The Institute of Transportation Engineers (ITE) Trip Generation Summary provides information used to determine the average vehicle trip generation per parcel per land use category. A single-family residential parcel generates 10 trips per day. Since La Cuesta Views Subdivision consists solely of single-family parcels, and since all parcels are similar in size, it was determined that the "per lot basis" was the most appropriate method of spreading all components of the district, including street maintenance, street light maintenance, and storm drain facilities maintenance

The maintenance and reconditioning of the City streets, maintenance and operation of street lights, and maintenance of storm drain facilities will benefit each and every parcel in equal amounts. The amount of benefit per parcel is determined by dividing the total onsite costs for each phase by the number of parcels in the phase and by dividing the total offsite costs by the number of lots in phases 1 - 5 in the district. See Table No 1 for the rate calculation for 1992-1993. This rate is applied to the most recent equalized Assessment Roll.

The work involves street maintenance which may include, but not be limited to, street sweeping, and accumulation of funds for fog sealing the pavement, street lighting which may include, but not be limited to, operations and maintenance, and storm drain facilities maintenance which may include, but not be limited to, cleaning storm drain manholes, drop inlets and pipes. Facilities selected for maintenance include both onsite and offsite improvements. Onsite work for Phase 1 includes all facilities located on or in La Paz Court, Entrada Drive, and portions of Mesa Street and Prado Drive from the southerly boundary of the subdivision to the Phase 1 boundary, and West Street from the southerly curb return with Entrada Drive to the Phase 1 boundary. The onsite facilities are within the boundary of the district and the annual assessment will remain relatively constant subject to annual adjustments for inflation and/or actual work to be performed. Offsite work for Phases 1 - 5 includes all facilities located on or in West Street from the southerly curb return with Entrada Drive to North Street. The offsite facilities are within the boundary of the district but provide access and/or connection to existing City facilities and the annual assessment will remain relatively constant subject to annual adjustments for inflation and/or actual work to be performed.

As an example of future anticipated costs, a Maintenance Plan, with projected expenditures for a 20-year period during the life of the assessment district, has been prepared and is attached as Appendix A. Years 2 through 20 are only estimates of probable costs which assume 5% annual inflation from the 1992-93 base year. More reliable cost figures will be developed before each annual report and assessment

II COST SPREAD

The Benefit Assessment District area is comprised of 43 single family parcels within Phase 1 of La Cuesta Views Subdivision, four parcels for each of four future phases (containing 121 additional lots) of La Cuesta Views Subdivision, and offsite improvements along West Street located presently within the City limits

The maintenance costs of streets, the operation and maintenance costs of street lighting services, and the maintenance costs of drainage and flood control facilities have been pro-rated on a per lot basis of the individual parcels within the Assessment District area.

The costs of incidental expenses including, but not limited to City administration costs and County collection fees shall be distributed to all parcels on a per lot basis. A summary sheet of these costs is attached

At the regularly scheduled meeting of August 24, 1992, the City Council revised the annual assessment level from the proposed preliminary amount of \$216 00 per lot to \$100.00 per lot per Resolution No 2193. The proposed maintenance program was revised to include street lighting operation and maintenance and general maintenance of the streets and storm drain facilities at the City's discretion. Operations and maintenance priorities are to be a function of money's collected and the actual maintenance task priorities are to be at the City's discretion.

ASSESSMENT

ASSESSMENT DISTRICT NO. 92-01
LA CUESTA VIEWS SUBDIVISION PHASE 1
CITY OF SOLEDAD

WHEREAS, on July 8, 1991, the City Council of Soledad, Monterey County, California, pursuant to the provisions of the Benefit Assessment Act of 1982, as amended, adopted its Resolution No 2095 for financing the maintenance and operations of drainage, flood control and street lighting services more particularly therein described,

WHEREAS, said Resolution directed the Engineer of Work to make and file a report presenting a plan for the proposed maintenance work and estimate of probable costs, and diagram and assessment of and upon the subdivisions of land within the Assessment District, to which Resolution reference is hereby made for further particulars,

NOW , THEREFORE, I, Arnold Brunetti, for HANNA & BRUNETTI, Civil Engineers, Engineer of Work for said District, by virtue of the power vested in me under said Act and the order of the City Council of said City, hereby make the following assessment to cover the portion of the estimated costs of said maintenance work, and the costs and expenses incidental thereto to be paid by the Assessment District, as follows:

	Preliminary =====	FINAL ** =====
Costs of Maintenance	\$ 11,014.00	\$ 4,700 00
Incidental Expenses	3,525.00	
PROJECT TOTAL COSTS	14,539.00	4,700.00
	=====	=====
TOTAL TO ASSESSMENT	\$ 14,539 00	\$ 4,700 00

And I do hereby assess and apportion said total amount of the cost and expenses of said maintenance work upon the several lots, pieces or parcels, or portions of lots or subdivisions of land liable therefor and benefited thereby, and hereinafter numbered to correspond with the numbers upon the attached diagram, upon each, severally and respectively, in accordance with the proportion of the total cost to assessment divided by the total number of said lots, pieces or parcels, or portions of lots or subdivisions of land, and more particularly set forth in the list attached hereto and by reference made a part hereof


As required by said Act, a diagram is hereto attached showing the Assessment District and also, the boundaries and

dimensions of the respective subdivisions of land within said Assessment District as the same existed at the time of the passage of said Resolution, each of which subdivisions having been given a separate number upon said diagram

Said assessment is made upon the several subdivisions of land within said Assessment District in proportion to the total cost to assessment divided by the total number of said subdivisions respectively. The diagram and assessment numbers appearing herein are the diagram numbers appearing on said diagram, to which reference is hereby made for more particular description of said property

And because the names of the several owners are unknown to me, I hereby place the word "unknown" opposite the number of each subdivision of land assessed thereon. Each subdivision of land is described in the assessment list by reference to its parcel number as shown on the Assessor's maps of the County of Monterey for the fiscal year 1991-1992 to the right of the assessment diagram numbers. Said descriptions are a combination of numbers as 223-111-039 (or 223111039), which means Book 223, Page 11, Block 1, Parcel 39 of the Assessor's map books and used for the County Tax Roll

Dated: *Aug 25, 1992*


By Arnold Brunetti, P E
for HANNA & BRUNETTI
Civil Engineers
Engineer of Work

** At the regularly scheduled meeting of August 24, 1992, the City Council revised the annual assessment level from the proposed preliminary amount of \$216.00 per lot to \$100.00 per lot per Resolution No. 2193. The proposed maintenance program was revised to include street lighting operation and maintenance and general maintenance of the streets and storm drain facilities at the City's discretion. Operations and maintenance priorities are to be a function of money's collected and the actual maintenance task priorities are to be at the City's discretion.

TABLE NO 1

ASSESSMENT DISTRICT NO. 92-01
LA CUESTA VIEWS SUBDIVISION PHASE 1
CITY OF SOLEDAD

FINAL ASSESSMENT ROLL
FOR FISCAL YEAR 1992-1993

AUGUST 25, 1992 FINAL TOTAL COST \$ 4,700 00 **

ASSESS DIAGRAM NO	APN	OWNER OF RECORD	PRELIMINARY TOTAL ASSESSMENT	FINAL TOTAL ASSESSMENT
1	022-302-001	UNKNOWN	\$ 216.00	\$ 100 00
2	022-302-002	UNKNOWN	\$ 216 00	\$ 100.00
3	022-302-003	UNKNOWN	\$ 216 00	\$ 100 00
4	022-302-004	UNKNOWN	\$ 216 00	\$ 100 00
5	022-302-005	UNKNOWN	\$ 216.00	\$ 100.00
6	022-302-006	UNKNOWN	\$ 216 00	\$ 100 00
7	022-302-007	UNKNOWN	\$ 216 00	\$ 100 00
8	022-302-008	UNKNOWN	\$ 216 00	\$ 100 00
9	022-302-009	UNKNOWN	\$ 216 00	\$ 100.00
10	022-302-010	UNKNOWN	\$ 216 00	\$ 100 00
11	022-302-011	UNKNOWN	\$ 216 00	\$ 100 00
12	022-302-012	UNKNOWN	\$ 216 00	\$ 100 00
13	022-302-013	UNKNOWN	\$ 216 00	\$ 100.00
14	022-302-014	UNKNOWN	\$ 216 00	\$ 100.00
15	022-302-015	UNKNOWN	\$ 216 00	\$ 100 00
16	022-302-016	UNKNOWN	\$ 216 00	\$ 100 00
17	022-302-017	UNKNOWN	\$ 216 00	\$ 100 00
18	022-302-018	UNKNOWN	\$ 216 00	\$ 100 00
19	022-302-019	UNKNOWN	\$ 216 00	\$ 100 00
20	022-302-020	UNKNOWN	\$ 216 00	\$ 100 00
21	022-302-021	UNKNOWN	\$ 216 00	\$ 100.00
22	022-302-022	UNKNOWN	\$ 216 00	\$ 100.00
23	022-302-023	UNKNOWN	\$ 216 00	\$ 100 00
24	022-302-024	UNKNOWN	\$ 216 00	\$ 100 00
25	022-302-025	UNKNOWN	\$ 216 00	\$ 100 00
26	022-302-026	UNKNOWN	\$ 216 00	\$ 100.00
27	022-302-027	UNKNOWN	\$ 216 00	\$ 100 00
28	022-302-028	UNKNOWN	\$ 216 00	\$ 100 00
29	022-302-029	UNKNOWN	\$ 216 00	\$ 100 00
30	022-302-030	UNKNOWN	\$ 216 00	\$ 100 00
31	022-302-031	UNKNOWN	\$ 216.00	\$ 100.00
32	022-302-032	UNKNOWN	\$ 216 00	\$ 100 00
33	022-302-033	UNKNOWN	\$ 216 00	\$ 100 00
34	022-302-034	UNKNOWN	\$ 216 00	\$ 100 00
35	022-302-035	UNKNOWN	\$ 216.00	\$ 100 00
36	022-302-036	UNKNOWN	\$ 216 00	\$ 100 00
37	022-302-037	UNKNOWN	\$ 216 00	\$ 100.00
38	022-302-038	UNKNOWN	\$ 216 00	\$ 100.00

TABLE NO 1 CONTINUED

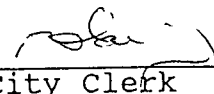
ASSESS DIAGRAM NO.	APN	OWNER OF RECORD	PRELIMINARY TOTAL ASSESSMENT	FINAL TOTAL ASSESSMENT
39	022-302-039	UNKNOWN	\$ 216.00	\$ 100.00
40	022-302-040	UNKNOWN	\$ 216.00	\$ 100.00
41	022-302-041	UNKNOWN	\$ 216.00	\$ 100.00
42	022-302-042	UNKNOWN	\$ 216.00	\$ 100.00
43	022-302-043	UNKNOWN	\$ 216.00	\$ 100.00
A	022-301-008	UNKNOWN	\$1,170.00	\$ 100.00
B	022-301-009	UNKNOWN	\$1,911.00	\$ 100.00
C	022-301-010	UNKNOWN	\$1,085.00	\$ 100.00
D	022-301-011	UNKNOWN	\$1,085.00	\$ 100.00
TOTALS			\$14,539.00	\$4,700.00

* * * * *

** At the regularly scheduled meeting of August 24, 1992, the City Council revised the annual assessment level from the proposed preliminary amount of \$216.00 per lot to \$100.00 per lot per Resolution No 2193. The proposed maintenance program was revised to include street lighting operation and maintenance and general maintenance of the streets and storm drain facilities at the City's discretion. Operations and maintenance priorities are to be a function of money's collected and the actual maintenance task priorities are to be at the City's discretion.

PRELIMINARY CERTIFICATE


I, the City Clerk of the City of Soledad, hereby certify that the foregoing report was filed with me and preliminarily approved by resolution of the City Council of the City of Soledad at a meeting thereof duly held on the 24TH day of AUGUST, 1992



City Clerk


FINAL CERTIFICATE

I hereby certify that the foregoing report came on regularly for hearing at 6:30 o'clock p.m. of AUGUST 24, 1992, before the City Council of the City of Soledad, Monterey County, California, pursuant to notice thereof duly given, and that at said hearing the person preparing the report, or his authorized representative, gave all information concerning it to all interested property owners and to the City Council of the City of Soledad, the legislative body before whom said report was heard, and that at said hearing the report, except the maps, plats and diagram and the tabulations, was read aloud to the audience before protests were considered, and that after proceedings to the end duly given and made said report was finally approved by resolution of the City Council of the City of Soledad adopted at a meeting thereof duly held on the 24TH day of AUGUST, 1992



City Clerk

I, the City Clerk of the City of Soledad, do hereby certify that the foregoing assessment, together with diagram thereto attached, was approved and confirmed by the City Council of said City on the 24TH day of AUGUST, 1992.



City Clerk

* * * * *

MAINTENANCE PLAN YEAR	ASSESSMENT DISTRICT NO. 92-01 - (LA CUESTA VIEWS SUBDIVISION (PHASE 1))																APPENDIX A			
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
ON-SITE PHASE 1:																				
Sweeping	1020	1071	1125	1181	1240	1302	1367	1435	1507	1582	1661	1745	1832	1923	2020	2121	2227	2338	2455	2577
Striping	544	571	600	630	661	694	729	765	804	844	886	930	977	1026	1077	1131	1187	1247	1309	1375
Lighting	1151	1209	1269	1332	1399	1469	1542	1620	1701	1786	1875	1969	2067	2170	2279	2393	2512	2638	2770	2909
Storm Drain	681	715	751	788	828	869	913	958	1006	1056	1109	1165	1223	1284	1348	1416	1487	1561	1639	1721
Fog Seal	2223	2223	2223	2223	2223	2837	2837	2837	2837	2837	3621	3621	3621	3621	3621	0	0	0	0	0
Chip/Fog	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14444	14444	14444	14444	14444
SUBTOTAL	5619	5789	5967	6154	6351	7171	7388	7616	7854	8105	9153	9429	9720	10025	10345	21504	21857	22228	22617	23026
ON-SITE PER LOT	131	135	139	143	148	167	172	177	183	188	213	219	226	233	241	500	508	517	526	535
OFF-SITE PHASE 1:																				
Sweeping	844	886	931	977	1026	1077	1131	1188	1247	1309	1375	1444	1516	1591	1671	1755	1842	1934	2031	2133
Lighting	1062	1115	1171	1229	1291	1355	1423	1494	1569	1648	1730	1816	1907	2003	2103	2208	2318	2434	2556	2684
Storm Drain	1649	1731	1818	1909	2004	2105	2210	2320	2436	2558	2686	2820	2961	3109	3265	3428	3600	3780	3969	4167
Fog Seal	1840	1840	1840	1840	1840	2348	2348	2348	2348	2348	2997	2997	2997	2997	2997	0	0	0	0	0
Chip/Fog	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11954	11954	11954	11954	11954
SUBTOTAL	5395	5573	5759	5955	6161	6885	7112	7350	7600	7863	8788	9077	9381	9700	10036	19345	19714	20102	20510	20937
OFF SITE PER LOT:	33	34	35	36	38	42	43	45	46	48	54	55	57	59	61	118	120	123	125	128
ON-SITE + OFF-SITE:	164	169	174	179	185	209	215	222	229	236	266	275	283	292	302	618	629	639	651	663
MAINT SUBTOTAL	11014	11362	11726	12110	12512	14056	14500	14966	15455	15968	17940	18507	19101	19725	20381	40849	41571	42330	43126	43963
CITY ADMIN (12X)	1322	1363	1407	1453	1501	1687	1740	1796	1855	1916	2153	2221	2292	2367	2446	4902	4989	5080	5175	5276
CNTY FEES (20X):	2203	2272	2345	2422	2502	2811	2900	2993	3091	3194	3588	3701	3820	3945	4076	8170	8314	8466	8625	8793
TOTAL COSTS:	14538	14997	15479	15985	16516	18554	19140	19755	20400	21078	23681	24429	25213	26037	26902	53920	54874	55875	56927	58031
TOTAL PER PH. 1 LOT:	\$216	\$223	\$230	\$237	\$245	\$276	\$284	\$293	\$302	\$312	\$352	\$363	\$374	\$386	\$398	\$816	\$830	\$844	\$859	\$875
TOTAL PER LOT A:	1172	1211	1252	1294	1339	1496	1546	1597	1652	1709	1910	1973	2039	2108	2181	4204	4204	4369	4457	4550
TOTAL PER LOT B:	1911	1974	2040	2109	2182	2438	2519	2603	2692	2785	3112	3215	3322	3435	3554	6851	6902	7119	7263	7415
TOTAL PER LOT C:	1086	1121	1159	1198	1240	1385	1431	1479	1529	1582	1768	1827	1888	1952	2019	3893	3967	4045	4127	4213
TOTAL PER LOT D:	1086	1121	1159	1198	1240	1385	1431	1479	1529	1582	1768	1827	1888	1952	2019	3893	3967	4045	4127	4213

20 YEAR PERIOD - FOR EXAMPLE ONLY

ASSESS2 XLS

APPENDIX B

ASSESSMENT DISTRICT NO 92-01
 LA CUESTA VIEWS SUBDIVISION PHASE 1
 CITY OF SOLEDAD

FINAL ENGINEER'S ESTIMATE OF PROBABLE COST

I ESTIMATED MAINTENANCE COSTS

					<u>PRELIMINARY</u>	<u>FINAL</u>
1	ONSITE FACILITIES					
	Street sweeping	113315	SF	\$0 009/SF	\$1,020	
	Striping	272	LF	\$2 00/LF	\$544	
	Fog seal*	113315	SF	\$0 08/SF	\$2,223	
	Chip/fog seal	113315	SF	\$0 25/SF	\$0	
	Street lighting	1	JOB	LS	\$1,151	
	Storm drain facil	1481	LF	\$0 46/LF	\$681	
	SUB TOTAL				\$5,619	
2	OFFSITE FACILITIES					
	Street sweeping	93781	SF	\$0 009/SF	\$844	
	Fog seal*	93781	SF	\$0 08/SF	\$1,840	
	Chip/fog seal	93781	SF	\$0 25/SF	\$0	
	Street lighting	1	JOB	LS	\$1,062	
	Storm drain facil	3585	LF	\$0 46/LF	\$1,649	
	SUB TOTAL				\$5,395	

ESTIMATED MAINTENANCE COSTS \$11,014

*TOTAL IS PRORATE OF ONE YEAR CONTRIBUTION OF FIVE YEAR PROGRAM

II INCIDENTAL COSTS

1	City Administration	0 12			\$1,322
2	County Collection Fees	0 2			\$2,203
	INCIDENTAL COSTS				\$3,525

TOTAL PHASE 1 PROJECT COSTS \$14,539

1992-93 FISCAL YEAR PRELIMINARY TOTAL TO ASSESSMENT \$14,539

~~** ADOPTED 1992-93 FISCAL YEAR TOTAL TO ASSESSMENT: \$4,700~~

**At the regularly scheduled meeting of August 24, 1992, the City Council revised the annual assessment level from the proposed preliminary amount of \$216.00 per lot to \$100 00 per lot per Resolution No 2193